

**Village Of Ada Council Meeting**  
**March 15, 2022 6:30p.m.**  
**Municipal Building, Council Chambers**

**Call To Order**

Mayor Dave Retterer

**Pledge of Allegiance**

**Roll Call**

**Approval of Minutes-** Regular Meeting on March 1, 2022

**Transfers:**

**Claims Register:**

2022-6A                   \$84,406.23

2022-6B                   \$49,880.34

**Open Floor to Public:**

**Mayor's Comments:**

**Resolutions:**

2022-07

March 15, 2022

**A Resolution Authorizing the Village Administrator of the Village of Ada to Advertise for Bids for the 2022 Street Paving Project.**

**Ordinances:**

**Old Business:**

**New Business:**

**Committee Reports:**

Safety, Mr. Oestreich:

Personnel, Mr. Simmons: Memo part-time grounds keeper hire.

Streets, Mr. Campbell: Minutes from the Streets Committee meeting have been filed.

Finance, Ms. Mason:

Buildings and Grounds, Ms. Coressel:

Utilities, Mr. Beck:

**Fiscal Officer's Report:** Patty Navin:

**Police Chief's Report:** Michael Harnishfeger:

**Zoning Inspector's Report:** Michael Harnishfeger:

**Village Administrator's Report:** Jamie Hall: Memo regarding diesel fuel and effect on the Refuse Fund

**Legal Counsel's Report:** Jane Napier

**Any Other Business:**

**Adjournment:** 1<sup>st</sup>: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ Vote: Yes \_\_\_\_\_ No \_\_\_\_\_ Time: \_\_\_\_\_

**2022 Meetings and Events:**

<u>Date</u>	<u>Event</u>	<u>Time</u>	<u>Location</u>
Mar 18, 2022	Tree Commission Meeting	12:00 pm	Municipal Building
Mar 21, 2022	Ada-Liberty Ambulance Dist.	5:30 pm	530 N. Gilbert St., Ada, OH
April 5, 2022	Regular Council Meeting	6:30 pm	Municipal Building
April 15, 2022	Tree Commission	12:00 pm	Municipal Building
April 18, 2022	Ada-Liberty Ambulance Dist.	5:30 pm	530 N. Gilbert St., Ada, OH
April 18, 2022	All tax filings are due		
April 19, 2022	Regular Council Meeting	6:30 pm	Municipal Building

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**Municipal Building, Council Chambers**  
**115 W. Buckeye Ave., Ada, OH**

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**CALL TO ORDER:** Mayor Dave Retterer called the meeting to order at 6:30 pm. Pledge of Allegiance was recited by all.

**ROLL CALL:** Council members Mr. Beck, Mr. Campbell, Ms. Coressel, Ms. Mason, Mr. Oestreich, and Mr. Simmons were present on roll call.

**OTHER VILLAGE OFFICIALS PRESENT:** Village Administrator Jamie Hall, Fiscal Officer Patty Navin, and Administrative Assistant Michele Brunk.

**OTHERS PRESENT:** Paula Scott-Ada Icon and Tim Thomas-Kenton Times. Village Solicitor Jane Napier and Joe Shriner-Ada Herald were present via web.

**APPROVAL OF MINUTES** from Regular Council Meeting on February 15, 2022:

1<sup>st</sup>: Ms. Coressel      2<sup>nd</sup>: Ms. Mason

Discussion: None

Six ayes, with Mr. Campbell, Ms. Coressel, Ms. Mason, Mr. Oestreich, Mr. Simmons, and Mr. Beck voting aye. Motion carried.

**TRANSFERS:**

**2022-02**

**General Fund to GO Debt Service Fund - \$200,000.00**

1<sup>st</sup>: Ms. Mason      2<sup>nd</sup>: Mr. Campbell

Discussion: Ms. Navin noted that all of these transfers were in the 2022 approval budget.

Roll call: Six ayes, with Ms. Coressel, Ms. Mason, Mr. Oestreich, Mr. Simmons, Mr. Beck, and Mr. Campbell voting aye. Motion carried.

**General Fund to Street Fund (Operations) - \$50,000.00**

1<sup>st</sup>: Mr. Beck      2<sup>nd</sup>: Mr. Oestreich

Discussion: None

Roll call: Six ayes, with Ms. Mason, Mr. Oestreich, Mr. Simmons, Mr. Beck, Mr. Campbell, and Ms. Coressel, voting aye. Motion carried.

**Pool Fund to Pool Debt Service Fund - \$58,000.00**

1<sup>st</sup>: Mr. Simmons      2<sup>nd</sup>: Mr. Beck

Discussion: None

Roll call: Six ayes, with Mr. Oestreich, Mr. Simmons, Mr. Beck, Mr. Campbell, Ms. Coressel, and Ms. Mason voting aye. Motion carried.

**Water Fund to Water Capital Impr. Fund - \$75,000.00**

1<sup>st</sup>: Mr. Oestreich      2<sup>nd</sup>: Ms. Coressel

Discussion: None

Roll call: Six ayes, with Mr. Simmons, Mr. Beck, Mr. Campbell, Ms. Coressel, Ms. Mason, and Mr. Oestreich voting aye. Motion carried.

**Water Fund to Water Debt Service Fund - \$10,000.00**

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1<sup>st</sup>: Ms. Mason            2<sup>nd</sup>: Mr. Campbell

Discussion: None

Roll call: Six ayes, with Mr. Beck, Mr. Campbell, Ms. Coressel, Ms. Mason, Mr. Oestreich, and Mr. Simmons, voting aye. Motion carried.

**Sewer Fund to Sewer Debt Service Fund - \$234,450.00**

1<sup>st</sup>: Mr. Oestreich        2<sup>nd</sup>: Mr. Simmons

Discussion: None

Roll call: Six ayes, with Mr. Campbell, Ms. Coressel, Ms. Mason, Mr. Oestreich, Mr. Simmons, and Mr. Beck voting aye. Motion carried.

**Storm Sewer Fund to Storm Sewer Debt Service Fund - \$120,000.00**

1<sup>st</sup>: Mr. Beck            2<sup>nd</sup>: Mr. Campbell

Discussion: None

Roll call: Six ayes, with Ms. Coressel, Ms. Mason, Mr. Oestreich, Mr. Simmons, Mr. Beck, and Mr. Campbell, voting aye. Motion carried.

**CLAIMS REGISTER:**

**2022-5A** in the amount of \$33,899.78 was presented for discussion.

1<sup>st</sup>: Ms. Coressel        2<sup>nd</sup>: Mr. Oestreich

Discussion: Discussions were held on Items 2, 12, 19, and 23.

Roll call: Six ayes, with Ms. Mason, Mr. Oestreich, Mr. Simmons, Mr. Beck, Mr. Campbell, and Ms. Coressel, voting aye. Motion carried.

**2022-5B** in the amount of \$58,391.34 was presented for discussion.

1<sup>st</sup>: Mr. Simmons        2<sup>nd</sup>: Mr. Campbell

Discussion: None

Roll call: Six ayes, with Mr. Oestreich, Mr. Simmons, Mr. Beck, Mr. Campbell, Ms. Coressel and Ms. Mason, voting aye. Motion carried.

**OPEN FLOOR TO PUBLIC:** None

**MAYOR'S COMMENTS:** Mayor Retterer commented about the buzz going around regarding the new brewery coming to town. Ada is doing very well right now and if you happen to see the new owners of the brewery, please congratulate them.

**OLD BUSINESS:** Ms. Coressel supplied an update on EMS transportation of students who are in mental distress. The ambulance board met and discussed the legalities, so they have not finalized their plan. They will revisit this next month after gathering more data. Mayor Retterer stated the Village standpoint has not changed. Ms. Coressel noted that Chief Miller met with medical providers at Mercy Health and they are concerned that if a student is given the choice of voluntarily seeking treatment versus being pink slipped and required to be treated, they may not get the care they need.

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**NEW BUSINESS:** None

**COMMITTEE REPORTS:**

**SAFETY:** Mr. Oestreich: No meeting, no report.

**PERSONNEL:** Mr. Simmons: No meeting, no report.

Motion: To hire S. Michelle Hall to fill Clerk position starting March 2, 2022 with an instructional period of six months. Starting wage of \$16.50 per hour. All other benefits and terms as per Village policy.

1<sup>st</sup>: Mr. Simmons      2<sup>nd</sup>: Mr. Campbell

Discussion: None.

Roll Call: Six Ayes, with Mr. Beck, Mr. Campbell, Ms. Coressel Ms. Mason, and Mr. Oestreich, and Mr. Simmons voting aye. Motion carried.

**STREETS:** Mr. Campbell: A Streets Committee meeting will be held immediately following Council this evening.

**FINANCE:** Ms. Mason: No meeting, no report

**BUILDINGS & GROUNDS:** Ms. Coressel: No meeting, no report

**UTILITIES:** Mr. Beck: No Meeting, no report

**FISCAL OFFICER'S REPORT:** Ms. Navin presented Income Tax receipts report showing comparison between years.

**POLICE CHIEF'S REPORT:** N/A

**ZONING INSPECTOR'S REPORT:** N/A

**VILLAGE ADMINISTRATOR'S REPORT:** Mr. Hall gave the following report:

1. Waiting on an official document for the water and wastewater grant that was approved. We will need this before we can move forward.
2. AARPA may be used for upgrading water meters. Smart meters have technology that will allow us to remotely talk to meters for reads.
3. In keeping up with EPA regulations, is assisting the Village in GIS of utility service locations.

**LEGAL COUNSEL'S REPORT:** No report.

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**ANY OTHER VILLAGE BUSINESS:** Ms. Navin reported that approximately 40 applications for cashier and 22 applications for lifeguard have been received. Interviews will be set up and anticipate on presenting new hires to council for approval at the April 5<sup>th</sup>, 2022 Council meeting.

**ADJOURNMENT:**

1<sup>st</sup>: Mr. Oestreich

2<sup>nd</sup>: Mr. Campbell

Roll call: Six ayes, with Mr. Campbell, Ms. Coressel, Ms. Mason, Mr. Oestreich, Mr. Simmons, and Mr. Beck voting aye. Motion carried

Time: 7:06 pm

Date Passed:

Attest: \_\_\_\_\_  
Fiscal Officer

\_\_\_\_\_  
Mayor

VILLAGE OF ADA						
CLAIMS VOUCHER - 2022-6A						
3/15/2022						
ITEM	CHECK #	VENDOR	DESCRIPTION	PO #	DEPT	AMOUNT
1	56317	Streacker Tractor Supply	Equipment repair		Street	68.78
2	56318	US Bank Equipment Finance	Copier Rental	2022-9042	All	719.25
3	56319	Verizon Wireless	Cell Phone, Tablets	2022-9017	All	388.68
4	56320	ADA AUTOMOTIVE	20 Ford Oil Change, Brake check	2022-9004	Police	53.30
5	56321	ADA HERALD	Clerk Ad	2022-9008	Admin	118.30
6	56322	AIRGAS USA, LLC	Rent/Lease March Bulk tank	2022-9042	Water	755.00
7	56323	AQUA LINE	120 E. Buckeye Water Leak Detection	2022-9029	Street	658.00
8	56325	BLUFFTON STONE COMPANY	20 Ton of Stone	2022-5025	Street	360.98
9	56326	BRUNK, MICHELE L	Janitorial Services Muni Bldgs	2022-5020	Muni Bldg	311.85
10	56327	CHOICE ONE ENGINEERING CORPORATION	2nd Billing Grandview Blvd Engineering	2022-5011	Cap Project	23,862.50
11	56328	COMMUNITY MARKET	Distilled water, handsoap, coffee	2022-9025, 2022-9009, 2022-9011	All	30.66
12	56329	GRAINGER INC	Cable Tie 9.84	2022-9022, 2022-9044		561.09
13	56330	GUTH LABORATORIES	SureLoc hoses for BAC unit		Police	56.79
14	56331	HACH COMPANY	TNT, Phosphorus 50 Tests	2022-9021	Sewer	99.85
15	56332	HARDIN COUNTY SHERRIFFS DEPT	Fingerprinting - Brunk, M	2022-9026	Police	32.00
16	56324	HERMILLER, NEISHA	Depot Refund 2.26.22	2022-9039	Depot	75.00
17	56333	JB NETWORKS INC	Troubleshoot camera	2022-9043	Police	71.25
18	56334	KEITH'S HARDWARE	Utility Totes, Heater,Saw Blade,	2022-9040, 2022-9044, 2022-9024	All	248.25
19	56335	KENTON TIMES	Clerk Ad & CM2 Ad	2022-9008	Admin, Street	330.00
20	56336	LAURIA, KENNETH P.	TECH PROF Services	2022-9043	All	1,000.00
21	56337	MASI LABORATORIES	Coliform 2.22.22	2022-9025	Water	96.15
22	56338	NORTH CENTRAL LABORATORIES	Chlorine Copper Sulfate, Orion Acid	2022-9021	Water	646.89
23	56339	OHIO TRANSMISSION LLC	New Flygt Pump Model NP3127.07		Sewer	14,063.00
24	56340	REINEKE FORD LINCOLN	18 Fd Exp - Sensor Asy; ABS System Test	2022-9004	Police	312.97
25	56341	RUMPKE	Refuse Pickup - Feb	2022-5009	Refuse	24,533.40
26	56342	STATEWIDE EMERGENCY PRODUCTS	Replacmt bumper from accident	2022-9004	Police	416.32
27	56343	TELEDYNE INSTRUMENTS INC	Refrig Samplet - automatic sewage sampler		Sewer	14,968.00
28	56344	TREASURER - OHIO STATE HWY PATROL	Mobile Leads March	2022-9026	Police	100.00
29	56345	USA BLUEBOOK	4 Longapac Cassette Bags	2022-9022	Sewer	537.44
30	56346	VISA	CPIM OH Treas - Fiscal Officer, Credit for E-Ticket, Google Suite,Handsoap & dispensers	2022-9011, 2022-9021, 2022-9013, 2022-9043	All	54.03
31	EFT	WATCH TV	Telephone	2022-9015	All	534.25
32	56346	VISA	Fingerprint Lab, Gun oil, gun cleaning supplies, battery	2022-9040	Police	342.25
<b>Total Expenditures</b>						<b>86,406.23</b>

		<b>VILLAGE OF ADA</b>			
		<b>CLAIMS VOUCHER - 2022-6B</b>			
		<b>3/15/2022</b>			
Pay #5	3/4/2022				
Pay Period 2/13/2022 - 2/27/2022					
		Regular Salaries		40,315.37	
		Overtime		2,169.42	
		Total Salaries		<b>42,484.79</b>	
		Village Share:			
		Medicare		583.63	
		FICA		0	
		OPERS		3,748.47	
		OP&F		3,063.45	
		<b>Total Payroll</b>		<b>49,880.34</b>	



RESOLUTION #2022 - 07

A RESOLUTION AUTHORIZING THE VILLAGE ADMINISTRATOR OF THE VILLAGE OF ADA TO PREPARE PLANS AND SPECIFICATIONS TO ADVERTISE FOR BIDS FOR THE 2022 STREET PAVING PROJECT

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF ADA, OHIO:

SECTION 1. That the Village Administrator of the Village of Ada, Ohio, be authorized and directed to prepare plans and specifications to advertise for bids for the 2022 Street Paving Project.

SECTION 2. This Resolution shall take effect and be in force from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
FISCAL OFFICER

## MEMO TO MAYOR AND COUNCIL

To: Mayor and Council

From: Jamie Hall, Village Administrator

Date: March 15<sup>th</sup>, 2022

Re: Connie Ziegler (returning) filling the position of Groundskeeper for 2022

After a successful first year in 2021 of maintaining both the Village Railroad Park, Village Pool Flower Beds, and Downtown Flower Baskets Connie Ziegler agrees to return to fill the position of part-time, seasonal Village groundskeeper.

**Part-time:** An employee who works less than 80 hours per pay period but on a regularly scheduled basis, or less than the standard full-time work period designated by the employer. Part-time employees are paid on an hourly or salaried basis and are only entitled to those fringe benefits where the policy specifies part -time employees are eligible.

**Seasonal:** An employee appointed for a specific period of the year to perform tasks typically limited to the seasonal period during which the individual is being employed. Seasonal employees may be appointed on a full-time, part-time, or intermittent basis.

Connie would like to start her seasonal duties in early May and end at the end of September – She would like to work part-time days 3 days a week but will put in extra if plants require. She would like to have an April start date so she can do the early season gardening needed at the Railroad Park.

Motion to Hire: Hire Connie Ziegler for the position of seasonal part time Groundskeeper. at an hourly wage of \$15.60 with only benefits where the policy specifies part-time employees are eligible. The hire is effective immediately with an expected start date of April 1st.

Thank you for your consideration of this recommendation.

Jamie

**Village of Ada Streets Committee Meeting**  
**March 1, 2022 7:10 pm**  
**Municipal Building, Council Chambers**  
**115 W. Buckeye Ave., Ada, OH**

**CALL TO ORDER:** Chair Jason Campbell called the meeting to order at 7:10 pm.

**PRESENT:** Council members Mr. Beck, Ms. Coressel, Ms. Mason, Mr. Oestreich, and Mr. Simmons.

**OTHER VILLAGE OFFICIALS PRESENT:** Mayor David Retterer, Village Administrator Jamie Hall, and Administrative Assistant Michele Brunk.

**OTHERS PRESENT:** Paula Scott-Ada Icon and Tim Thomas-Kenton Times. Village Solicitor Jane Napier, and Joe Shriner-Ada Herald were present via web.

**COMMITTEE BUSINESS:**

Mr. Hall presented an update of the Grandview Boulevard Project which included funding, cost, engineering, legislation and setting next public meeting.

**CURRENT ESTIMATED COST AND PROPOSED FUNDING (UPDATE)**

**Project cost w/ engineering** **\$2,155,000.00**

Proposed Cost Breakdown:

Engineering (approved resolution 2022-11) \$ 135,000.00

Construction Testing and inspection (estimate) 25,000.00

Construction (preliminary estimate dated 8.17.2021) 1,995,000.00

**Proposed funding:** **\$2,155,000.00**

OPWC Grant \$500,000.00

OPWC Loan 750,000.00

Assessment 200,000.00

Village Share 705,000.00

**DESIGN AND ENGINEERING (UPDATE)**

Year 2021 – Define scope of project, first public meeting and in applying for OPWC

Year 2022 - Construction plans, OPWC funding award in July – bid and construct '22 – '23

Notes from the meeting held February 11<sup>th</sup> with Jamie, and Choice Engineering, representatives Matt, and Jacqui.

Next public meeting- looking at the third week of April

-Have 90% plans, show construction limits, hatches on driveways, and individual property exhibits

Will probably need a third public meeting

- Typical section will be 37' B/B with barrier curb in the median – *right of way is offset*

- Barrier curb will be 4” high instead of typ. 6” – *less obtrusive, easier to step up (no sidewalk).*
- Curb and gutter will also be 4” and depressed at the drives – *no rolled curb due to limited width.*
- New services will be shown for every lot including the two vacant lots.
- There is currently standing water in the front yards of lots 212, 216, 220, and 224.
- The existing sanitary lateral in between lots 220 and 224 will be replaced with two proposed sanitary laterals.
- Will add manholes to connect existing storm sewer inlets to proposed storm (existing storm draining to Hays Ave. and storm draining to Willeke Ave.)
- Sanitary lines will get replaced from Main Street to the manhole at the end of Grandview Boulevard. Will be lined from the manhole at the end of Grandview Boulevard to the intersection of Oak Street and Orders Ave. – *video showed sanitary in ok condition – allows lining where there are few taps and sanitary is under curb on Oak*
- Proposed water lines will be 8” and will run on the south side of Grandview Boulevard. It will run at the south side of the easement and tie into the existing water lines at the end of the easement. The exterior watermain connection at the end of the easement will not be touched. The Village will review the size of the existing water main at the east end of Grandview.
- Sanitary manhole at lot 406 Oak Street will be uncovered for the lining of the sanitary then will be buried again.
- The Village will review sanitary maps to determine the need to maintain the south sanitary manhole at the east end of Grandview. Field information shows an 8” entering the manhole from the direction of the Hayes subdivision. All sanitary laterals that are currently connected to the south sanitary trunk line will be replaced and tied into the new sanitary.
- The layout out of the storm is temporary right now. Drainage calculations will need to be done to determine the actual size of pipe that is needed. Currently the placement of the storm pipe will stay the same on the east side of Grandview and will get shifted on the west side to accommodate for proposed water.

There are 2 recorded easements for accesses for utilities between Grandview and Oak Street. Part of the existing water line is not located in an easement – we need to fix this. Also, there is a utility shed located in the easement that will need to be moved for the project. There are also a few trees located in the same easement that will have to be removed to allow installation of utilities. Most of the existing water line running on the north side of Grandview is not located in the right of way – we need to fix this.

## **LEGISLATION – PRE CONSTRUCTION AND ASSESMENT (UPDATE)**

### **PRE-CONSTRUCTION LEGISLATION:**

Resolution #2021-15 Authorization to prepare and submit application to OPWC, sign contracts

Resolution #2022-01 Agreement for Engineering

Resolution XXXXXXXX Authorizing Village of Ada to prepare plans and specifications to advertise for bids

### **ASSESMENTS LEGISLATION:**

Resolution XXXXXXXX Establishing the necessity of public improvements and levy assessments

Ordinance XXXXXXXX To proceed with public improvements with estimated assessments  
Ordinance XXXXXXXX Ordinance assessing the lots and lands

**PUBLIC MEETING #2 (schedule for 3<sup>rd</sup> Week of April)**

Update on design and engineering status  
Plans will be 90% complete – review with PO specific details of their property  
Show construction limits and explain right of way  
Present individual property exhibits  
Explain work permits and any easement request (if needed)  
Identify specific issues on the existing easements or ROW – shed moved, trees, landscape  
Review Assessment plans and the process, certified after the project, terms.

**PAVING PROJECT UPDATE:**

Mr. Hall provided a history of paving projects in the Village showing a map that highlighted previous projects that have been completed from 2016-2020. Mr. Hall also presented a map with proposed areas of paving for 2022-2024. In 2021 there was \$132,000 budgeted for paving with a \$15,000.00 allowance and only \$7,000 of that was utilized. For 2022 there is a budget of \$150,000.00 for paving and a budget of \$20,000.00 for alleys.

**ADJOURNMENT:**

Time: 7:46 pm

TO: MAYOR AND COUNCIL

From: Jamie Hall, Village Administrator

Date: March 15<sup>th</sup>, 2022

**Re: The increasing cost of diesel fuel and effect on the #570 Refuse Fund.**

Mayor and Council, back on July 6<sup>th</sup>, 2021, we had a committee meeting for discussion of the refuse contract extension with Rumpke and a possible rate increase. As a result of that committee meeting, we passed resolution #2021-12 to extend Rumpke's contract until 2024 with a rate increase from \$17 to \$18 per residential unit per month. We also passed an ordinance #2021-2 raising the residential unit rate per month from \$17.25 to the current \$19.25. Below, I have copied a part of the July 6<sup>th</sup> memo that talked about establishing rates that would help to allow for increase in diesel fuel cost and how it would affect our cost.

**REFUSE RATE INCREASE: (excerpt from July 6<sup>th</sup> Council memo)**

*The current rate for refuse service is \$17.25/month. I have attached a spreadsheet with revenue – expense – difference – customer count – surcharge. This spreadsheet shows that currently the refuse expense and revenue is about even. Our Refuse fund #570 has a minimal amount of reserve funds. With an increase of cost (\$17 to \$18) with a contract extension and with increased fuel cost, discussion of a rate increase is needed. If diesel fuel would increase to \$4.00/gal, our fuel charge would be \$.91 per unit per month, which means an invoice cost of \$18.91 per unit. I would ask committee to consider a new refuse rate of \$19.00 per month for each residential customer. The Senior rate would increase by the same percentage.*

As stated above, our contract allows for an increased invoice amount per residential unit per month based on the Department of Energy National Diesel Fuel Average. Below are examples of past, current and future diesel fuel cost and effect on revenue.

January 2022	Diesel Cost \$3.61, = .56 adder = \$18.56 invoice cost (we collect \$19.25)
February 2022	Diesel Cost \$4.05, = .95 adder = \$18.95 invoice cost (we collect \$19.25)
Break Even	Diesel Cost \$4.38, = \$1.25 add = \$19.25 invoice cost (we collect \$19.25)
Contract Cap	Diesel Cost \$5.39, = \$2.16 add = \$20.16 invoice cost (we collect \$19.25)

Expectations are that diesel fuel prices could continue to rise which means the #570 refuse fund could go into a negative cash flow. We will ask for Council direction if current conditions continue.

Thank-you, Jamie Hall

Attached: 2021 Revenue/Expense Sheet, February Billing Invoice with Documents

Purchase Request  
 Village of Ada  
 115 West Buckeye Ave.  
 Ada, Ohio 45810

Phone: 419-634-4045  
 email: [fiscalofficer@adaoh.org](mailto:fiscalofficer@adaoh.org)

Date: \_\_\_\_\_ 3/8/2022 TO PO# 2022 \_\_\_\_\_ 5033

To: RUMPKE  
[Gina.Schueler@rumpke.com](mailto:Gina.Schueler@rumpke.com)  
[Vicki.akins@rumpke.com](mailto:Vicki.akins@rumpke.com)

Qty.		Account	Amount
1290	X \$18.00 residential contract		\$ 23,220.00
6	X \$13.70 senior with HEAP		\$ 82.20
1296	Total Customers		
		FUEL CHARGE	\$ 1,231.20
	*attached		
	National Fuel Report		
	Fuel Charge Exhibit A		
	Fuel Charge calculation		
	Current Customer List		

Total amount: \$ 24,533.40

Requested by:  
 Eileen Peterman

Notes:

Verified funds available:

Approved by:  
 Jamie Hall, Village Administrator


2021	Revenue	Expense	Difference	Customers Surcharge	Diesel	Multiplier
January	\$ 23,167.35	\$ 21,793.06	\$ 1,374.29	1,278	\$ -	2.64
February	\$ 19,317.07	\$ 21,620.70	\$ (2,303.63)	1,268	\$ -	2.73
March	\$ 26,790.23	\$ 21,829.30	\$ 4,960.93	1,275	\$ 89.60	3.07
April	\$ 21,550.62	\$ 21,837.54	\$ (286.92)	1,276	\$ 165.88	3.14
May	\$ 20,022.05	\$ 20,977.02	\$ (954.97)	1,226	\$ 159.38	3.14
June	\$ 25,269.42	\$ 20,732.60	\$ 4,536.82	1,204	\$ 288.96	3.27
July	\$ 21,432.51	\$ 21,553.56	\$ (121.05)	1,248	\$ 361.92	3.33
August	\$ 22,124.18	\$ 21,907.41	\$ 216.77	1,267	\$ 392.77	3.36
September	\$ 21,809.76	\$ 22,491.64	\$ (681.88)	1,300	\$ 416.00	3.37
October	\$ 23,564.20	\$ 22,526.04	\$ 1,038.16	1,296	\$ 518.40	3.47
November	\$ 22,071.46	\$ 22,828.78	\$ (757.32)	1,297	\$ 804.14	3.72
December	\$ 22,800.73	\$ 24,036.93	\$ (1,236.20)	1,293	\$ 788.73	3.67
Totals	\$ 269,919.58	\$ 264,134.58	\$ 5,785.00	15,228	\$ 3,985.78	





Fuel Charge Calculation			
\$ 4.05	per gallon National US		
\$18.00	x 5.3%	= 0.95	Fuel charge
			1,231.20
\$ 0.95	x	1296	accounts

VILLAGE OF ADA FUEL CHARGE PROGRAM

ATTACHMENT A (AS REFERENCED IN 2018 BID SPECIFICATIONS) - FUEL CHARGE CALCULATION CHART

EIA/DOE* NATIONAL AVERAGE FUEL PRICE DIESEL	SURCHARGE %	NATIONAL AVERAGE FUEL PRICE DIESEL	SURCHARGE %	NATIONAL AVERAGE FUEL PRICE DIESEL	SURCHARGE %	NATIONAL AVERAGE FUEL PRICE DIESEL	SURCHARGE %	NATIONAL AVERAGE FUEL PRICE DIESEL	SURCHARGE %	NATIONAL AVERAGE FUEL PRICE DIESEL	SURCHARGE %	NATIONAL AVERAGE FUEL PRICE DIESEL	SURCHARGE %
\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
3.00	0.05	3.50	2.55	4.00	5.05	4.50	7.55	5.00	10.05	5.50	12.55	6.00	15.05
3.01	0.10	3.51	2.60	4.01	5.10	4.51	7.60	5.01	10.10	5.51	12.60	6.01	15.10
3.02	0.15	3.52	2.65	4.02	5.15	4.52	7.65	5.02	10.15	5.52	12.65	6.02	15.15
3.03	0.20	3.53	2.70	4.03	5.20	4.53	7.70	5.03	10.20	5.53	12.70	6.03	15.20
3.04	0.25	3.54	2.75	4.04	5.25	4.54	7.75	5.04	10.25	5.54	12.75	6.04	15.25
3.05	0.30	3.55	2.80	4.05	5.30	4.55	7.80	5.05	10.30	5.55	12.80	6.05	15.30
3.06	0.35	3.56	2.85	4.06	5.35	4.56	7.85	5.06	10.35	5.56	12.85	6.06	15.35
3.07	0.40	3.57	2.90	4.07	5.40	4.57	7.90	5.07	10.40	5.57	12.90	6.07	15.40
3.08	0.45	3.58	2.95	4.08	5.45	4.58	7.95	5.08	10.45	5.58	12.95	6.08	15.45
3.09	0.50	3.59	3.00	4.09	5.50	4.59	8.00	5.09	10.50	5.59	13.00	6.09	15.50
3.10	0.55	3.60	3.05	4.10	5.55	4.60	8.05	5.10	10.55	5.60	13.05	6.10	15.55
3.11	0.60	3.61	3.10	4.11	5.60	4.61	8.10	5.11	10.60	5.61	13.10	6.11	15.60
3.12	0.65	3.62	3.15	4.12	5.65	4.62	8.15	5.12	10.65	5.62	13.15	6.12	15.65
3.13	0.70	3.63	3.20	4.13	5.70	4.63	8.20	5.13	10.70	5.63	13.20	6.13	15.70
3.14	0.75	3.64	3.25	4.14	5.75	4.64	8.25	5.14	10.75	5.64	13.25	6.14	15.75
3.15	0.80	3.65	3.30	4.15	5.80	4.65	8.30	5.15	10.80	5.65	13.30	6.15	15.80
3.16	0.85	3.66	3.35	4.16	5.85	4.66	8.35	5.16	10.85	5.66	13.35	6.16	15.85
3.17	0.90	3.67	3.40	4.17	5.90	4.67	8.40	5.17	10.90	5.67	13.40	6.17	15.90
3.18	0.95	3.68	3.45	4.18	5.95	4.68	8.45	5.18	10.95	5.68	13.45	6.18	15.95
3.19	1.00	3.69	3.50	4.19	6.00	4.69	8.50	5.19	11.00	5.69	13.50	6.19	16.00
3.20	1.05	3.70	3.55	4.20	6.05	4.70	8.55	5.20	11.05	5.70	13.55	6.20	16.05
3.21	1.10	3.71	3.60	4.21	6.10	4.71	8.60	5.21	11.10	5.71	13.60	6.21	16.10
3.22	1.15	3.72	3.65	4.22	6.15	4.72	8.65	5.22	11.15	5.72	13.65	6.22	16.15
3.23	1.20	3.73	3.70	4.23	6.20	4.73	8.70	5.23	11.20	5.73	13.70	6.23	16.20
3.24	1.25	3.74	3.75	4.24	6.25	4.74	8.75	5.24	11.25	5.74	13.75	6.24	16.25
3.25	1.30	3.75	3.80	4.25	6.30	4.75	8.80	5.25	11.30	5.75	13.80	6.25	16.30
3.26	1.35	3.76	3.85	4.26	6.35	4.76	8.85	5.26	11.35	5.76	13.85	6.26	16.35
3.27	1.40	3.77	3.90	4.27	6.40	4.77	8.90	5.27	11.40	5.77	13.90	6.27	16.40
3.28	1.45	3.78	3.95	4.28	6.45	4.78	8.95	5.28	11.45	5.78	13.95	6.28	16.45
3.29	1.50	3.79	4.00	4.29	6.50	4.79	9.00	5.29	11.50	5.79	14.00	6.29	16.50
3.30	1.55	3.80	4.05	4.30	6.55	4.80	9.05	5.30	11.55	5.80	14.05	6.30	16.55
3.31	1.60	3.81	4.10	4.31	6.60	4.81	9.10	5.31	11.60	5.81	14.10	6.31	16.60
3.32	1.65	3.82	4.15	4.32	6.65	4.82	9.15	5.32	11.65	5.82	14.15	6.32	16.65
3.33	1.70	3.83	4.20	4.33	6.70	4.83	9.20	5.33	11.70	5.83	14.20	6.33	16.70
3.34	1.75	3.84	4.25	4.34	6.75	4.84	9.25	5.34	11.75	5.84	14.25	6.34	16.75
3.35	1.80	3.85	4.30	4.35	6.80	4.85	9.30	5.35	11.80	5.85	14.30	6.35	16.80
3.36	1.85	3.86	4.35	4.36	6.85	4.86	9.35	5.36	11.85	5.86	14.35	6.36	16.85
3.37	1.90	3.87	4.40	4.37	6.90	4.87	9.40	5.37	11.90	5.87	14.40	6.37	16.90
3.38	1.95	3.88	4.45	4.38	6.95	4.88	9.45	5.38	11.95	5.88	14.45	6.38	16.95
3.39	2.00	3.89	4.50	4.39	7.00	4.89	9.50	5.39	12.00	5.89	14.50	6.39	17.00
3.40	2.05	3.90	4.55	4.40	7.05	4.90	9.55	5.40	12.05	5.90	14.55	6.40	17.05
3.41	2.10	3.91	4.60	4.41	7.10	4.91	9.60	5.41	12.10	5.91	14.60	6.41	17.10
3.42	2.15	3.92	4.65	4.42	7.15	4.92	9.65	5.42	12.15	5.92	14.65	6.42	17.15
3.43	2.20	3.93	4.70	4.43	7.20	4.93	9.70	5.43	12.20	5.93	14.70	6.43	17.20
3.44	2.25	3.94	4.75	4.44	7.25	4.94	9.75	5.44	12.25	5.94	14.75	6.44	17.25
3.45	2.30	3.95	4.80	4.45	7.30	4.95	9.80	5.45	12.30	5.95	14.80	6.45	17.30
3.46	2.35	3.96	4.85	4.46	7.35	4.96	9.85	5.46	12.35	5.96	14.85	6.46	17.35
3.47	2.40	3.97	4.90	4.47	7.40	4.97	9.90	5.47	12.40	5.97	14.90	6.47	17.40
3.48	2.45	3.98	4.95	4.48	7.45	4.98	9.95	5.48	12.45	5.98	14.95	6.48	17.45
3.49	2.50	3.99	5.00	4.49	7.50	4.99	10.00	5.49	12.50	5.99	15.00	6.49	17.50

\*EIA/DOE=Energy Information Administration of the U.S. Department of Energy

Cities	Change from				
	02/21/22	02/28/22	03/07/22	week ago	year ago
Boston	3.528	3.583	4.170	↑ 0.587	↑ 1.500
Chicago	3.722	3.921	4.403	↑ 0.482	↑ 1.426
Cleveland	3.366	3.394	3.916	↑ 0.522	↑ 1.126
Denver	3.261	3.270	3.726	↑ 0.456	↑ 1.024
Houston	3.184	3.200	3.804	↑ 0.604	↑ 1.391
Los Angeles	4.557	4.671	5.203	↑ 0.532	↑ 1.548
Miami	3.483	3.498	3.994	↑ 0.496	↑ 1.315
New York City	3.613	3.684	4.263	↑ 0.579	↑ 1.483
San Francisco	4.725	4.789	5.277	↑ 0.488	↑ 1.610
Seattle	4.055	4.099	4.513	↑ 0.414	↑ 1.294

### U.S. On-Highway Diesel Fuel Prices\*(dollars per gallon)

[full history XLS](#)

	Change from				
	02/21/22	02/28/22	03/07/22	week ago	year ago
U.S.	4.055	4.104	4.849	↑ 0.745	↑ 1.706
East Coast (PADD1)	4.112	4.161	4.970	↑ 0.809	↑ 1.854
New England (PADD1A)	4.076	4.158	4.815	↑ 0.657	↑ 1.762
Central Atlantic (PADD1B)	4.278	4.309	5.093	↑ 0.784	↑ 1.827
Lower Atlantic (PADD1C)	4.014	4.069	4.919	↑ 0.850	↑ 1.892
Midwest (PADD2)	3.905	3.968	4.649	↑ 0.681	↑ 1.522
Gulf Coast (PADD3)	3.830	3.872	4.703	↑ 0.831	↑ 1.774
Rocky Mountain (PADD4)	3.931	3.976	4.542	↑ 0.566	↑ 1.411
West Coast (PADD5)	4.679	4.711	5.393	↑ 0.682	↑ 1.800
West Coast less California	4.256	4.295	4.978	↑ 0.683	↑ 1.750
California	5.051	5.077	5.759	↑ 0.682	↑ 1.862

\*prices include all taxes

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