

November 8, 2022 Levy Request

The Ada-Liberty Joint Ambulance District is requesting the following:

An additional tax for the benefit of Ada-Liberty Joint Ambulance District for the purpose of providing ambulance service, emergency medical service, or both at a rate not exceeding 2 mills for each one dollar of valuation, which amounts to \$.20 for each one hundred dollars of valuation, for 5 years, commencing in 2022, first due in calendar year 2023.

The 2 mill levy would generate an estimated \$213,500, based on total tax valuation of \$106,750,280. We currently have a 1 mill levy, which is calculated to generate \$70,680 annually. The current levy's effective rate is actually less than 1 mill and is calculated at .6179 mill. This is in part to the current levy is based on the Auditor's Values that were in effect at the time the levy was originally passed, not the current values. The Hardin County Auditor has provided a chart of what the annual tax would be based on various Auditor's Values.

The revenue generated from the proposed levy would be used for staffing and planning for future needs, such as paid on station EMT's and accommodations and to account for significant price increases in capital items, such as the purchase of ambulances. In addition, the revenue generated would also be used to account for the increase in operating costs, such as fuel and medical supplies.

If the 2 mill levy passes in November, it is the intention of the Board to suspend the current 1 mill levy.

The District's annual call volume for 2021, 2020, and 2019 is as follows:

	2021	2020	2019
Total Billable Runs	423	374	359
Total No Transport Runs (Cannot Bill)	203	196	168
Total Runs Responded To	626	570	527
% Increase	10%	8%	

The District's total call volume through August 31 for 2022, 2021, and 2020 is as follows:

	2022	2021	2020
Total Runs Responded To	462	373	358
% Increase	24%	4%	

Staffing Levels as of September for 2022, 2021, and 2020 are as follows:

	2022	2021	2020
	10	12	12
% Change	-17%	-	

